



2010-2011 Financial Overview Johnston County Commissioner's Report

	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	% inc/dec
				BUDGET	
Total Revenues	901,177.12	789,223.57	821,852.74	808,675	-1.60%
Total Human Resources	235,541.57	231,066.29	240,966.33	241,525	.002%
Total Operations	101,938.46	110,942.28	104,874	105,023.00	.001%
Grants	85,599.64	39,750.00	14,250	15,000	.05%
Total Marketing Expense	451,800.75	409,516.06	399,175.64	424,550.00	.06%
Total Expenditures	874,880.42	791,274.63	759,265.97	800,675.00	.05%
Net Profit/Loss	26,296.70	-2,051.06	62,586.77	-0-	